

Załącznik 2. Alokacja programów w podziale na działania, wsparcie UE i wkład krajowy (w EUR)

| Priorytet | Cel szczegółowy | Kategorie regionów | Wsparcie UE | | | | | Wkład krajowy | Krajowe środki publiczne | | | Krajowe środki prywatne | Finansowanie ogółem | Wkład EBI | |
|---------------------|-----------------|--------------------|--------------------|----------|--------------------|----------|----------|-------------------|--------------------------|-------------------|---------------------|-------------------------|---------------------|--------------------|------------|
| | | | ogółem | FS | EFRR | EFS+ | FST | | ogółem | ogółem | budżet państwa (**) | | | | budżet JST |
| (numer) | (numer) | | a | b | c | d | e | f | g | h | i | j | k | l | m |
| | | | =b+c+d+e | | | | | =g+k | =h+i+j | | | | | =a+f | |
| PRIORYTET 1. | | | 311 976 380 | 0 | 311 976 380 | 0 | 0 | 55 054 657 | 24 399 887 | 0 | 14 537 511 | 9 862 376 | 30 654 770 | 367 031 037 | 0 |
| Działanie 1.1 | 1 (i) | | 55 000 000 | 0 | 55 000 000 | 0 | 0 | 11 950 464 | 0 | 0 | 0 | 0 | 11 950 464 | 66 950 464 | 0 |
| Działanie 1.2 | 1 (i) | | 8 000 000 | 0 | 8 000 000 | 0 | 0 | 1 411 765 | 0 | 0 | 0 | 0 | 1 411 765 | 9 411 765 | 0 |
| Działanie 1.3 | 1 (i) | | 12 000 000 | 0 | 12 000 000 | 0 | 0 | 2 117 647 | 0 | 0 | 0 | 0 | 2 117 647 | 14 117 647 | 0 |
| Działanie 1.4 | 1 (i) | | 50 490 015 | 0 | 50 490 015 | 0 | 0 | 8 910 003 | 8 910 003 | 0 | 0 | 8 910 003 | 0 | 59 400 018 | 0 |
| Działanie 1.5 | 1 (i) | | 10 000 000 | 0 | 10 000 000 | 0 | 0 | 526 316 | 526 316 | 0 | 526 316 | 0 | 0 | 10 526 316 | 0 |
| Działanie 1.6 | 1 (ii) | | 13 000 000 | 0 | 13 000 000 | 0 | 0 | 2 294 118 | 2 294 118 | 0 | 2 294 118 | 0 | 0 | 15 294 118 | 0 |
| Działanie 1.7 | 1 (ii) | | 22 000 000 | 0 | 22 000 000 | 0 | 0 | 3 882 353 | 3 882 353 | 0 | 3 882 353 | 0 | 0 | 25 882 353 | 0 |
| Działanie 1.8 | 1 (ii) | | 39 000 000 | 0 | 39 000 000 | 0 | 0 | 6 882 353 | 6 882 353 | 0 | 6 882 353 | 0 | 0 | 45 882 353 | 0 |
| Działanie 1.9 | 1 (ii) | | 4 828 632 | 0 | 4 828 632 | 0 | 0 | 852 112 | 852 112 | 0 | 426 055 | 426 057 | 0 | 5 680 744 | 0 |
| Działanie 1.10 | 1 (iii) | | 38 000 000 | 0 | 38 000 000 | 0 | 0 | 6 705 882 | 0 | 0 | 0 | 0 | 6 705 882 | 44 705 882 | 0 |
| Działanie 1.11 | 1 (iii) | | 15 000 000 | 0 | 15 000 000 | 0 | 0 | 3 750 000 | 0 | 0 | 0 | 0 | 3 750 000 | 18 750 000 | 0 |
| Działanie 1.12 | 1 (iii) | | 7 000 000 | 0 | 7 000 000 | 0 | 0 | 1 235 294 | 0 | 0 | 0 | 0 | 1 235 294 | 8 235 294 | 0 |
| Działanie 1.13 | 1 (iii) | | 12 657 733 | 0 | 12 657 733 | 0 | 0 | 2 233 718 | 0 | 0 | 0 | 0 | 2 233 718 | 14 891 451 | 0 |
| Działanie 1.14 | 1 (iii) | | 5 000 000 | 0 | 5 000 000 | 0 | 0 | 1 250 000 | 0 | 0 | 0 | 0 | 1 250 000 | 6 250 000 | 0 |
| Działanie 1.15 | 1 (iii) | | 20 000 000 | 0 | 20 000 000 | 0 | 0 | 1 052 632 | 1 052 632 | 0 | 526 316 | 526 316 | 0 | 21 052 632 | 0 |
| Priorytet 2. | | | 509 977 736 | 0 | 509 977 736 | 0 | 0 | 89 996 072 | 69 398 961 | 9 037 941 | 58 183 682 | 2 177 338 | 20 597 111 | 599 973 808 | 0 |
| Działanie 2.1 | 2 (i) | | 60 000 000 | 0 | 60 000 000 | 0 | 0 | 10 588 236 | 3 364 706 | 3 364 706 | 0 | 0 | 7 223 530 | 70 588 236 | 0 |
| Działanie 2.2 | 2 (i) | | 57 000 000 | 0 | 57 000 000 | 0 | 0 | 10 058 824 | 10 058 824 | 0 | 10 058 824 | 0 | 0 | 67 058 824 | 0 |
| Działanie 2.3 | 2 (i) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Działanie 2.4 | 2 (i) | | 4 000 000 | 0 | 4 000 000 | 0 | 0 | 705 882 | 0 | 0 | 0 | 0 | 705 882 | 4 705 882 | 0 |
| Działanie 2.5 | 2 (i) | | 31 277 056 | 0 | 31 277 056 | 0 | 0 | 5 519 480 | 5 519 480 | 0 | 5 519 480 | 0 | 0 | 36 796 536 | 0 |
| Działanie 2.6 | 2 (i) | | 7 981 220 | 0 | 7 981 220 | 0 | 0 | 1 408 451 | 1 408 451 | 0 | 1 408 451 | 0 | 0 | 9 389 671 | 0 |
| Działanie 2.7 | 2 (ii) | | 16 000 000 | 0 | 16 000 000 | 0 | 0 | 2 823 529 | 2 823 529 | 0 | 1 882 353 | 941 176 | 0 | 18 823 529 | 0 |
| Działanie 2.8 | 2 (ii) | | 68 431 955 | 0 | 68 431 955 | 0 | 0 | 12 076 227 | 3 049 704 | 3 049 704 | 0 | 0 | 9 026 523 | 80 508 182 | 0 |
| Działanie 2.9 | 2 (iv) | | 12 408 191 | 0 | 12 408 191 | 0 | 0 | 2 189 681 | 2 189 681 | 0 | 2 189 681 | 0 | 0 | 14 597 872 | 0 |
| Działanie 2.10 | 2 (iv) | | 7 032 081 | 0 | 7 032 081 | 0 | 0 | 1 240 955 | 1 240 955 | 0 | 1 240 955 | 0 | 0 | 8 273 036 | 0 |
| Działanie 2.11 | 2 (iv) | | 11 000 000 | 0 | 11 000 000 | 0 | 0 | 1 941 176 | 1 941 176 | 0 | 1 941 176 | 0 | 0 | 12 941 176 | 0 |
| Działanie 2.12 | 2 (v) | | 40 000 000 | 0 | 40 000 000 | 0 | 0 | 7 058 824 | 7 058 824 | 0 | 7 058 824 | 0 | 0 | 47 058 824 | 0 |
| Działanie 2.13 | 2 (vi) | | 27 065 978 | 0 | 27 065 978 | 0 | 0 | 4 776 349 | 4 776 349 | 0 | 4 776 349 | 0 | 0 | 31 842 327 | 0 |
| Działanie 2.14 | 2 (vii) | | 27 514 760 | 0 | 27 514 760 | 0 | 0 | 4 855 546 | 4 855 546 | 617 648 | 3 237 030 | 1 000 868 | 0 | 32 370 306 | 0 |
| Działanie 2.15 | 2 (vii) | | 7 000 000 | 0 | 7 000 000 | 0 | 0 | 1 235 294 | 1 235 294 | 0 | 1 235 294 | 0 | 0 | 8 235 294 | 0 |
| Działanie 2.16 | 2 (vii) | | 3 000 000 | 0 | 3 000 000 | 0 | 0 | 529 412 | 529 412 | 0 | 529 412 | 0 | 0 | 3 529 412 | 0 |
| Działanie 2.17 | 2 (vii) | | 9 266 495 | 0 | 9 266 495 | 0 | 0 | 1 635 264 | 1 635 264 | 0 | 1 635 264 | 0 | 0 | 10 901 759 | 0 |
| Działanie 2.18 | 2 (i) | | 15 000 000 | 0 | 15 000 000 | 0 | 0 | 2 647 059 | 970 588 | 970 588 | 0 | 0 | 1 676 471 | 17 647 059 | 0 |
| Działanie 2.19 | 2 (i) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Działanie 2.20 | 2 (i) | | 1 000 000 | 0 | 1 000 000 | 0 | 0 | 176 471 | 0 | 0 | 0 | 0 | 176 471 | 1 176 471 | 0 |
| Działanie 2.21 | 2 (ii) | | 4 000 000 | 0 | 4 000 000 | 0 | 0 | 705 882 | 705 882 | 0 | 470 588 | 235 294 | 0 | 4 705 882 | 0 |
| Działanie 2.22 | 2 (ii) | | 16 000 000 | 0 | 16 000 000 | 0 | 0 | 2 823 529 | 1 035 295 | 1 035 295 | 0 | 0 | 1 788 234 | 18 823 529 | 0 |
| Działanie 2.23 | 2 (iv) | | 20 000 000 | 0 | 20 000 000 | 0 | 0 | 3 529 412 | 3 529 412 | 0 | 3 529 412 | 0 | 0 | 23 529 412 | 0 |
| Działanie 2.24 | 2 (v) | | 40 000 000 | 0 | 40 000 000 | 0 | 0 | 7 058 824 | 7 058 824 | 0 | 7 058 824 | 0 | 0 | 47 058 824 | 0 |
| Działanie 2.25 | 2 (vi) | | 10 000 000 | 0 | 10 000 000 | 0 | 0 | 1 764 706 | 1 764 706 | 0 | 1 764 706 | 0 | 0 | 11 764 706 | 0 |
| Działanie 2.26 | 2 (vii) | | 15 000 000 | 0 | 15 000 000 | 0 | 0 | 2 647 059 | 2 647 059 | 0 | 2 647 059 | 0 | 0 | 17 647 059 | 0 |
| Priorytet 3. | | | 136 256 409 | 0 | 136 256 409 | 0 | 0 | 24 045 249 | 24 045 249 | 0 | 24 045 249 | 0 | 0 | 160 301 658 | 0 |
| Działanie 3.1 | 2 (viii) | | 116 000 000 | 0 | 116 000 000 | 0 | 0 | 20 470 589 | 20 470 589 | 0 | 20 470 589 | 0 | 0 | 136 470 589 | 0 |
| Działanie 3.2 | 2 (viii) | | 20 256 409 | 0 | 20 256 409 | 0 | 0 | 3 574 660 | 3 574 660 | 0 | 3 574 660 | 0 | 0 | 23 831 069 | 0 |
| Priorytet 4. | | | 200 844 461 | 0 | 200 844 461 | 0 | 0 | 35 443 141 | 35 443 141 | 10 588 236 | 24 854 905 | 0 | 0 | 236 287 602 | 0 |
| Działanie 4.1 | 3 (ii) | | 90 000 000 | 0 | 90 000 000 | 0 | 0 | 15 882 354 | 15 882 354 | 10 588 236 | 5 294 118 | 0 | 0 | 105 882 354 | 0 |
| Działanie 4.2 | 3 (ii) | | 1 000 000 | 0 | 1 000 000 | 0 | 0 | 176 471 | 176 471 | 0 | 176 471 | 0 | 0 | 1 176 471 | 0 |
| Działanie 4.3 | 3 (ii) | | 15 912 880 | 0 | 15 912 880 | 0 | 0 | 2 808 155 | 2 808 155 | 0 | 2 808 155 | 0 | 0 | 18 721 035 | 0 |
| Działanie 4.4 | 3 (ii) | | 63 761 310 | 0 | 63 761 310 | 0 | 0 | 11 251 996 | 11 251 996 | 0 | 11 251 996 | 0 | 0 | 75 013 306 | 0 |
| Działanie 4.5 | 3 (ii) | | 4 170 271 | 0 | 4 170 271 | 0 | 0 | 735 930 | 735 930 | 0 | 735 930 | 0 | 0 | 4 906 201 | 0 |
| Działanie 4.6 | 3 (ii) | | 19 755 000 | 0 | 19 755 000 | 0 | 0 | 3 486 176 | 3 486 176 | 0 | 3 486 176 | 0 | 0 | 23 241 176 | 0 |
| Działanie 4.7 | 3 (ii) | | 6 245 000 | 0 | 6 245 000 | 0 | 0 | 1 102 059 | 1 102 059 | 0 | 1 102 059 | 0 | 0 | 7 347 059 | 0 |
| Priorytet 5. | | | 298 846 736 | 0 | 298 846 736 | 0 | 0 | 52 737 664 | 49 727 016 | 17 876 690 | 27 596 434 | 4 253 892 | 3 010 648 | 351 584 400 | 0 |
| Działanie 5.1 | 4 (ii) | | 3 000 000 | 0 | 3 000 000 | 0 | 0 | 529 412 | 352 941 | 0 | 352 941 | 0 | 176 471 | 3 529 412 | 0 |

| | | | | | | | | | | | | | | |
|---------------------|-----------------|--|--------------------|----------|--------------------|----------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|----------|
| Działanie 5.2 | 4 (ii) | | 4 000 000 | 0 | 0 | 705 882 | 470 588 | 0 | 470 588 | 0 | 235 294 | 4 705 882 | 0 | |
| Działanie 5.3 | 4 (ii) | | 31 797 309 | 0 | 31 797 309 | 0 | 5 611 291 | 4 670 114 | 0 | 1 882 354 | 2 787 760 | 941 177 | 37 408 600 | 0 |
| Działanie 5.4 | 4 (ii) | | 9 000 000 | 0 | 9 000 000 | 0 | 1 588 235 | 1 058 823 | 0 | 1 058 823 | 0 | 529 412 | 10 588 235 | 0 |
| Działanie 5.5 | 4 (ii) | | 6 000 000 | 0 | 6 000 000 | 0 | 1 058 824 | 705 882 | 0 | 705 882 | 0 | 352 942 | 7 058 824 | 0 |
| Działanie 5.6 | 4 (iii) | | 21 900 000 | 0 | 21 900 000 | 0 | 3 864 706 | 3 349 412 | 1 803 530 | 1 545 882 | 0 | 515 294 | 25 764 706 | 0 |
| Działanie 5.7 | 4 (iii) | | 3 000 000 | 0 | 3 000 000 | 0 | 529 412 | 458 823 | 247 059 | 211 764 | 0 | 70 589 | 3 529 412 | 0 |
| Działanie 5.8 | 4 (iii) | | 8 052 447 | 0 | 8 052 447 | 0 | 1 421 020 | 1 231 551 | 663 143 | 568 408 | 0 | 189 469 | 9 473 467 | 0 |
| Działanie 5.9 | 4 (iii) | | 17 500 000 | 0 | 17 500 000 | 0 | 3 088 235 | 3 088 235 | 1 441 177 | 1 647 058 | 0 | 0 | 20 588 235 | 0 |
| Działanie 5.10 | 4 (iii) | | 8 000 000 | 0 | 8 000 000 | 0 | 1 411 765 | 1 411 765 | 658 824 | 752 941 | 0 | 0 | 9 411 765 | 0 |
| Działanie 5.11 | 4 (v) | | 62 830 303 | 0 | 62 830 303 | 0 | 11 087 702 | 11 087 702 | 4 435 082 | 6 652 620 | 0 | 0 | 73 918 005 | 0 |
| Działanie 5.12 | 4 (v) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Działanie 5.13 | 4 (v) | | 50 336 926 | 0 | 50 336 926 | 0 | 8 882 988 | 8 882 988 | 5 921 992 | 2 960 996 | 0 | 0 | 59 219 914 | 0 |
| Działanie 5.14 | 4 (v) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Działanie 5.15 | 4 (v) | | 10 000 000 | 0 | 10 000 000 | 0 | 1 764 706 | 1 764 706 | 0 | 1 176 471 | 588 235 | 0 | 11 764 706 | 0 |
| Działanie 5.16 | 4 (v) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Działanie 5.17 | 4 (vi) | | 24 000 000 | 0 | 24 000 000 | 0 | 4 235 295 | 4 235 295 | 1 411 765 | 2 823 530 | 0 | 0 | 28 235 295 | 0 |
| Działanie 5.18 | 4 (vi) | | 17 429 751 | 0 | 17 429 751 | 0 | 3 075 838 | 3 075 838 | 0 | 2 197 941 | 877 897 | 0 | 20 505 589 | 0 |
| Działanie 5.19 | 4 (vi) | | 22 000 000 | 0 | 22 000 000 | 0 | 3 882 353 | 3 882 353 | 1 294 118 | 2 588 235 | 0 | 0 | 25 882 353 | 0 |
| Priorytet 6. | | | 659 284 451 | 0 | 659 284 451 | 0 | 116 344 318 | 98 664 982 | 53 199 591 | 22 370 710 | 23 094 681 | 17 679 336 | 775 628 769 | 0 |
| Działanie 6.1 | 4 (a) | | 99 000 000 | 0 | 99 000 000 | 0 | 17 470 588 | 17 470 588 | 0 | 0 | 17 470 588 | 0 | 116 470 588 | 0 |
| Działanie 6.2 | 4 (a) | | 3 000 000 | 0 | 3 000 000 | 0 | 529 412 | 529 412 | 0 | 0 | 529 412 | 0 | 3 529 412 | 0 |
| Działanie 6.3 | 4 (a) | | 1 400 000 | 0 | 1 400 000 | 0 | 247 059 | 247 059 | 164 706 | 41 176 | 0 | 0 | 1 647 059 | 0 |
| Działanie 6.4 | 4 (a) | | 8 600 000 | 0 | 8 600 000 | 0 | 1 517 647 | 910 589 | 505 883 | 0 | 404 706 | 607 058 | 10 117 647 | 0 |
| Działanie 6.5 | 4 (c) | | 4 581 624 | 0 | 4 581 624 | 0 | 808 522 | 519 148 | 229 774 | 0 | 289 374 | 289 374 | 5 390 146 | 0 |
| Działanie 6.6 | 4 (d) | | 46 507 740 | 0 | 46 507 740 | 0 | 8 207 248 | 5 074 668 | 1 942 088 | 0 | 3 132 580 | 3 132 580 | 54 714 988 | 0 |
| Działanie 6.7 | 4 (d) | | 19 953 052 | 0 | 19 953 052 | 0 | 3 521 127 | 1 760 564 | 0 | 1 760 564 | 0 | 1 760 563 | 23 474 179 | 0 |
| Działanie 6.8 | 4 (d) | | 2 793 427 | 0 | 2 793 427 | 0 | 492 958 | 384 507 | 164 321 | 108 449 | 111 737 | 108 451 | 3 286 385 | 0 |
| Działanie 6.9 | 4 (f) | | 24 490 940 | 0 | 24 490 940 | 0 | 4 321 931 | 3 137 171 | 1 952 410 | 1 184 761 | 0 | 1 184 760 | 28 812 871 | 0 |
| Działanie 6.10 | 4 (f) | | 21 260 558 | 0 | 21 260 558 | 0 | 3 751 863 | 2 801 085 | 1 850 306 | 950 779 | 0 | 950 778 | 25 012 421 | 0 |
| Działanie 6.11 | 4 (f) | | 34 800 000 | 0 | 34 800 000 | 0 | 6 141 176 | 4 503 529 | 2 865 884 | 1 637 645 | 0 | 1 637 647 | 40 941 176 | 0 |
| Działanie 6.12 | 4 (f) | | 19 500 000 | 0 | 19 500 000 | 0 | 3 441 177 | 3 088 236 | 1 147 060 | 1 941 176 | 0 | 352 941 | 22 941 177 | 0 |
| Działanie 6.13 | 4 (f) | | 2 500 000 | 0 | 2 500 000 | 0 | 441 176 | 294 117 | 147 059 | 147 058 | 0 | 147 059 | 2 941 176 | 0 |
| Działanie 6.13 | 4 (g) | | 2 500 000 | 0 | 2 500 000 | 0 | 441 177 | 367 648 | 294 118 | 73 530 | 0 | 73 529 | 2 941 177 | 0 |
| Działanie 6.14 | 4 (g) | | 27 500 000 | 0 | 27 500 000 | 0 | 4 852 941 | 4 852 941 | 3 235 295 | 1 617 646 | 0 | 0 | 32 352 941 | 0 |
| Działanie 6.15 | 4 (g) | | 7 500 000 | 0 | 7 500 000 | 0 | 1 323 529 | 1 102 941 | 882 354 | 220 587 | 0 | 220 588 | 8 823 529 | 0 |
| Działanie 6.16 | 4 (h) | | 16 011 660 | 0 | 16 011 660 | 0 | 2 825 588 | 2 354 657 | 1 883 726 | 470 931 | 0 | 470 931 | 18 837 248 | 0 |
| Działanie 6.17 | 4 (h) | | 10 000 000 | 0 | 10 000 000 | 0 | 1 764 706 | 1 470 588 | 1 176 471 | 294 117 | 0 | 294 118 | 11 764 706 | 0 |
| Działanie 6.18 | 4 (h) | | 21 729 838 | 0 | 21 729 838 | 0 | 3 834 677 | 3 834 677 | 3 834 677 | 0 | 0 | 0 | 25 564 515 | 0 |
| Działanie 6.19 | 4 (i) | | 10 330 933 | 0 | 10 330 933 | 0 | 1 823 106 | 1 519 256 | 1 215 405 | 303 851 | 0 | 303 850 | 12 154 039 | 0 |
| Działanie 6.20 | 4 (j) | | 1 000 000 | 0 | 1 000 000 | 0 | 176 471 | 147 059 | 117 648 | 29 411 | 0 | 29 412 | 1 176 471 | 0 |
| Działanie 6.21 | 4 (k) | | 15 800 000 | 0 | 15 800 000 | 0 | 2 788 236 | 2 323 530 | 1 858 825 | 464 705 | 0 | 464 706 | 18 588 236 | 0 |
| Działanie 6.22 | 4 (k) | | 10 000 000 | 0 | 10 000 000 | 0 | 1 764 706 | 1 470 588 | 1 176 471 | 294 117 | 0 | 294 118 | 11 764 706 | 0 |
| Działanie 6.23 | 4 (k) | | 44 087 879 | 0 | 44 087 879 | 0 | 7 780 214 | 7 780 214 | 5 186 812 | 2 593 402 | 0 | 0 | 51 868 093 | 0 |
| Działanie 6.24 | 4 (k) | | 10 997 653 | 0 | 10 997 653 | 0 | 1 940 763 | 1 617 302 | 1 293 843 | 323 459 | 0 | 323 461 | 12 938 416 | 0 |
| Działanie 6.25 | 4 (k) | | 8 000 000 | 0 | 8 000 000 | 0 | 1 411 765 | 1 176 471 | 941 178 | 235 293 | 0 | 235 294 | 9 411 765 | 0 |
| Działanie 6.26 | 4 (l) | | 27 934 272 | 0 | 27 934 272 | 0 | 4 929 577 | 4 929 577 | 3 286 385 | 1 643 192 | 0 | 0 | 32 863 849 | 0 |
| Działanie 6.27 | 4 (a.c.f.g,h,i) | | 18 956 818 | 0 | 18 956 818 | 0 | 3 345 321 | 3 345 321 | 2 230 214 | 0 | 1 115 107 | 0 | 22 302 139 | 0 |
| Działanie 6.28 | 4 (f) | | 11 000 000 | 0 | 11 000 000 | 0 | 1 941 177 | 1 294 118 | 647 059 | 647 059 | 0 | 647 059 | 12 941 177 | 0 |
| Działanie 6.29 | 4 (f) | | 17 509 060 | 0 | 17 509 060 | 0 | 3 089 834 | 2 801 065 | 1 769 663 | 1 031 402 | 0 | 288 769 | 20 598 894 | 0 |
| Działanie 6.30 | 4 (f) | | 14 851 205 | 0 | 14 851 205 | 0 | 2 620 801 | 2 022 859 | 1 424 920 | 597 939 | 0 | 597 942 | 17 472 006 | 0 |
| Działanie 6.31 | 4 (f) | | 25 200 000 | 0 | 25 200 000 | 0 | 4 447 059 | 3 258 824 | 2 070 589 | 1 188 235 | 0 | 1 188 235 | 29 647 059 | 0 |
| Działanie 6.32 | 4 (h) | | 4 100 000 | 0 | 4 100 000 | 0 | 723 529 | 602 941 | 482 353 | 120 588 | 0 | 120 588 | 4 823 529 | 0 |
| Działanie 6.33 | 4 (k) | | 42 481 792 | 0 | 42 481 792 | 0 | 7 496 787 | 6 247 322 | 4 997 858 | 1 249 464 | 0 | 1 249 465 | 49 978 579 | 0 |
| Działanie 6.34 | 4 (k) | | 14 406 000 | 0 | 14 406 000 | 0 | 2 542 235 | 2 118 529 | 1 694 824 | 423 705 | 0 | 423 706 | 16 948 235 | 0 |
| Działanie 6.35 | 4 (f) | | 9 000 000 | 0 | 9 000 000 | 0 | 1 588 235 | 1 305 881 | 529 412 | 776 469 | 0 | 282 354 | 10 588 235 | 0 |
| Priorytet 7. | | | 211 337 246 | 0 | 211 337 246 | 0 | 37 294 809 | 31 157 321 | 4 235 295 | 26 922 026 | 0 | 6 137 488 | 248 632 055 | 0 |
| Działanie 7.1 | 5 (i) | | 14 337 246 | 0 | 14 337 246 | 0 | 2 530 102 | 1 686 734 | 0 | 1 686 734 | 0 | 843 368 | 16 867 348 | 0 |
| Działanie 7.2 | 5 (i) | | 30 000 000 | 0 | 30 000 000 | 0 | 5 294 118 | 3 529 411 | 0 | 3 529 411 | 0 | 1 764 707 | 35 294 118 | 0 |
| Działanie 7.3 | 5 (i) | | 17 500 000 | 0 | 17 500 000 | 0 | 3 088 235 | 3 088 235 | 0 | 3 088 235 | 0 | 0 | 20 588 235 | 0 |
| Działanie 7.4 | 5 (i) | | 72 000 000 | 0 | 72 000 000 | 0 | 12 705 883 | 12 705 883 | 4 235 295 | 8 470 588 | 0 | 0 | 84 705 883 | 0 |
| Działanie 7.5 | 5 (ii) | | 20 000 000 | 0 | 20 000 000 | 0 | 3 529 412 | 2 352 941 | 0 | 2 352 941 | 0 | 1 176 471 | 23 529 412 | 0 |
| Działanie 7.6 | 5 (ii) | | 40 000 000 | 0 | 40 000 000 | 0 | 7 058 824 | 4 705 882 | 0 | 4 705 882 | 0 | 2 352 942 | 47 058 824 | 0 |
| Działanie 7.7 | 5 (ii) | | 17 500 000 | 0 | 17 500 000 | 0 | 3 088 235 | 3 088 235 | 0 | 3 088 235 | 0 | 0 | 20 588 235 | 0 |

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rozwinięte

| | | | | | | | | | | | | | | | | | | |
|----------------------|------------|--|--|--|--|----------------------|----------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|----------------------|----------|
| Priorytet 8. | 0 0 | | | | | 253 976 349 | 0 | 0 | 0 | 253 976 349 | 44 819 357 | 27 730 604 | 15 704 420 | 11 220 537 | 805 647 | 17 088 753 | 298 795 706 | 0 |
| Działanie 8.1 | | | | | | 30 557 500 | 0 | 0 | 0 | 30 557 500 | 5 392 500 | 4 456 530 | 3 183 236 | 1 273 294 | 0 | 935 970 | 35 950 000 | 0 |
| Działanie 8.2 | | | | | | 17 650 000 | 0 | 0 | 0 | 17 650 000 | 3 114 706 | 3 067 648 | 1 059 942 | 2 007 706 | 0 | 47 058 | 20 764 706 | 0 |
| Działanie 8.3 | | | | | | 2 000 000 | 0 | 0 | 0 | 2 000 000 | 352 941 | 352 941 | 117 648 | 235 293 | 0 | 0 | 2 352 941 | 0 |
| Działanie 8.4 | | | | | | 5 446 000 | 0 | 0 | 0 | 5 446 000 | 961 059 | 640 706 | 320 353 | 0 | 320 353 | 320 353 | 6 407 059 | 0 |
| Działanie 8.5 | | | | | | 2 000 000 | 0 | 0 | 0 | 2 000 000 | 352 941 | 352 941 | 235 295 | 117 646 | 0 | 0 | 2 352 941 | 0 |
| Działanie 8.6 | | | | | | 12 500 000 | 0 | 0 | 0 | 12 500 000 | 2 205 882 | 1 838 236 | 1 470 589 | 0 | 367 647 | 367 646 | 14 705 882 | 0 |
| Działanie 8.7 | | | | | | 46 820 000 | 0 | 0 | 0 | 46 820 000 | 8 262 354 | 0 | 0 | 0 | 8 262 354 | 55 082 354 | 0 | 0 |
| Działanie 8.8 | | | | | | 5 000 000 | 0 | 0 | 0 | 5 000 000 | 882 353 | 0 | 0 | 0 | 882 353 | 5 882 353 | 0 | 0 |
| Działanie 8.9 | | | | | | 3 705 000 | 0 | 0 | 0 | 3 705 000 | 653 824 | 0 | 0 | 0 | 653 824 | 4 358 824 | 0 | 0 |
| Działanie 8.10 | | | | | | 12 082 500 | 0 | 0 | 0 | 12 082 500 | 2 132 206 | 1 718 014 | 1 303 824 | 414 190 | 0 | 414 192 | 14 214 706 | 0 |
| Działanie 8.11 | | | | | | 39 230 000 | 0 | 0 | 0 | 39 230 000 | 6 922 941 | 5 147 881 | 3 372 825 | 1 775 056 | 0 | 1 775 060 | 46 152 941 | 0 |
| Działanie 8.12 | | | | | | 37 539 349 | 0 | 0 | 0 | 37 539 349 | 6 624 591 | 3 312 295 | 0 | 3 312 295 | 0 | 3 312 296 | 44 163 940 | 0 |
| Działanie 8.13 | | | | | | 29 446 000 | 0 | 0 | 0 | 29 446 000 | 5 196 353 | 5 196 353 | 3 464 236 | 1 732 117 | 0 | 0 | 34 642 353 | 0 |
| Działanie 8.14 | | | | | | 10 000 000 | 0 | 0 | 0 | 10 000 000 | 1 764 706 | 1 647 059 | 1 176 472 | 352 940 | 117 647 | 117 647 | 11 764 706 | 0 |
| Priorytet 9. | PT | | | | | 10 582 348 | 0 | 0 | 0 | 10 582 348 | 1 867 475 | 1 867 475 | 0 | 1 867 475 | 0 | 0 | 12 449 823 | 0 |
| Priorytet 10. | PT | | | | | 69 370 518 | 0 | 69 370 518 | 0 | 12 241 858 | 12 241 858 | 0 | 12 241 858 | 0 | 0 | 0 | 81 612 376 | 0 |
| Priorytet 11. | PT | | | | | 27 845 709 | 0 | 0 | 27 845 709 | 0 | 4 913 950 | 4 913 950 | 0 | 4 913 950 | 0 | 0 | 32 759 659 | 0 |
| RAZEM | | | | | | 2 690 298 343 | 0 | 1 738 609 486 | 687 130 160 | 264 558 697 | 474 758 550 | 379 590 444 | 110 642 173 | 228 754 337 | 40 193 934 | 95 168 106 | 3 165 056 893 | 0 |